2002-03 Budget V.2

#### **SUPPORT SERVICES**

1

Service Code: 00 County Support Program Code: 1 Alcohol/Drug

Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50b-02	SAPT Fridav Night Live - FFY 2002 Award
50b-03	SAPT Friday Night Live - FFY 2003 Award
50c-02	SAPT Club Live - FFY 2002 Award
50c-03	SAPT Club Live - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)
89a	PC 1000 Administrative Fees
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 00 County Support Program Code: 2 Parolee

46	Parolee Services Network Funds (BASN. PPNP. PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
87	PC 1463.16 - Statham
87c	Statham - Match

2002-03 Budget V.2

90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 00 County Support Program Code: 3 Perinatal

Unit Type: Hours Rate Cap:

rogram C	out. 3 Terminar
41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 00 County Support Program Code: 12 Mentor(Tx) Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

3

2002-03 Budget V.2

Service Code: 00 County Support Program Code: 14 NNA Calwks

Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other

Service Code: 00 County Support Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 01 Quality Assurance Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50b-02	SAPT Friday Night Live - FFY 2002 Award
50b-03	SAPT Fridav Night Live - FFY 2003 Award
50c-02	SAPT Club Live - FFY 2002 Award
50c-03	SAPT Club Live - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue

2002-03 Budget V.2

80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 01 Quality Assurance Program Code: 2 Parolee Unit Type: Hours Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 01 Quality Assurance Program Code: 3 Perinatal

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other

2002-03 Budget V.2

86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 01 Quality Assurance Program Code: 12 Mentor(Tx)

Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 01 Quality Assurance Program Code: 14 NNA Calwks Unit Type: Hours Rate Cap:

58	a	EDD-Private Industry Council
80		Non-County Revenue
80	e	DSS/CalWORKS SGF
82		County Fund - Other

Service Code: 01 Quality Assurance Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award	
50-02s	SAPT Discretionary - FFY 2002 One Time Increase	
50-03	SAPT Discretionary - FFY 2003 Award	
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award	
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award	
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award	
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award	
80	Non-County Revenue	
80c	State General Fund	
81c	Required County Match	
82	County Fund - Other	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
87	PC 1463.16 - Statham	
87c	Statham - Match	

2002-03 Budget V.2

90a	Obligated Unexpended State Gen Funds-Prior FY's	
90c	Obligated Unexpended Youth SGF Prior FY's	
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02	

Service Code: 02 Training Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

Togram Code. 1 Alcohol/Blug Chit Type. Hours Raic Cap.		
50-02	SAPT Discretionary - FFY 2002 Award	
50-02s	SAPT Discretionary - FFY 2002 One Time Increase	
50-03	SAPT Discretionary - FFY 2003 Award	
50b-02	SAPT Friday Night Live - FFY 2002 Award	
50b-03	SAPT Fridav Night Live - FFY 2003 Award	
50c-02	SAPT Club Live - FFY 2002 Award	
50c-03	SAPT Club Live - FFY 2003 Award	
56-02	SAPT Special Projects - FFY 2002 Award	
56-03	SAPT Special Projects - FFY 2003 Award	
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award	
62-01	SDFSC Community Based Prevention - SFY 2001 Award	
78	SACPA State General Fund (SGF)	
78a	SACPA Client Fees	
78b	SACPA County Other Funds	
78c	SACPA Provider Other Funds	
79	Targeted Case Management/Medi-Cal Administrative Activities	
80	Non-County Revenue	
80c	State General Fund	
81c	Required County Match	
82	County Fund - Other	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
87	PC 1463.16 - Statham	
87c	Statham - Match	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02	

Service Code: 02 Training Program Code: 2 Parolee Unit Type: Hours Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)	
50-02	SAPT Discretionary - FFY 2002 Award	
50-02s	SAPT Discretionary - FFY 2002 One Time Increase	
50-03	SAPT Discretionary - FFY 2003 Award	
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award	
80	Non-County Revenue	
80c	State General Fund	
81c	Required County Match	
82	County Fund - Other	
87	PC 1463.16 - Statham	
87c	Statham - Match	

2002-03 Budget V.2

90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 02 Training Program Code: 3 Perinatal

Unit Type: Hours Rate Cap:

Program Code: 3 Permatai		Unit Type: Hours	Rate Cap:
41c	Perinatal State General Fund(PSGF)		
50-02	SAPT Discretionary - FFY 2002 Av	vard	
50-02s	SAPT Discretionary - FFY 2002 Or	ne Time Increase	
50-03	SAPT Discretionary - FFY 2003 Av	vard	
52-02	SAPT Perinatal Set-Aside - FFY 20	02 Award	
52-02s	SAPT Peri Set-Aside OneTime Incr	ease FFY2002 Award	
52-03	SAPT Perinatal Set-Aside - FFY 20	03 Award	
52-03s	SAPT Perinatal Services - FFY 200	3 Award	
59b-02	SAPT SATTA - Additional Discreti	onarv FFY 2002 Award	
78	SACPA State General Fund (SGF)		
78a	SACPA Client Fees		
78b	SACPA County Other Funds		
78c	SACPA Provider Other Funds		
80	Non-County Revenue		
80c	State General Fund		
81c	Required County Match		
82	County Fund - Other		
86	PC 1463.25 - SB 920 HS 11372.7 -	SB 921	
87	PC 1463.16 - Statham		
87c	Statham - Match		
90a	Obligated Unexpended State Gen F	unds-Prior FY's	
90e-010	Obligated Unexpended Perinatal SF	G from FY 2001-02	

Service Code: 02 Training Program Code: 12 Mentor(Tx) Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

8

2002-03 Budget V.2

Service Code: 02 Training Program Code: 14 NNA Calwks Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other

Service Code: 02 Training Program Code: 16 NNA/Drug Court A/D Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award	
50-02s	SAPT Discretionary - FFY 2002 One Time Increase	
50-03	SAPT Discretionary - FFY 2003 Award	
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award	
80	Non-County Revenue	
80c	State General Fund	
81c	Required County Match	
82	County Fund - Other	
87	PC 1463.16 - Statham	
87c	Statham - Match	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02	

Service Code: 02 Training Program Code: 17 NNA/Drug Court Peri Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)	
50-02	SAPT Discretionary - FFY 2002 Award	
50-02s	SAPT Discretionary - FFY 2002 One Time Increase	
50-03	SAPT Discretionary - FFY 2003 Award	
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award	
80	Non-County Revenue	
80c	State General Fund	
81c	Required County Match	
82	County Fund - Other	
87	PC 1463.16 - Statham	
87c	Statham - Match	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02	

Service Code: 02 Training Program Code: 18 NNA/DCP A/D Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
87	PC 1463.16 - Statham

Service Code: 02 Training Program Code: 19 NNA/DCP Peri Unit Type: Hours Rate Cap:

2002-03 Budget V.2

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
87	PC 1463.16 - Statham

Service Code: 02 Training Program Code: 20 Adolescent/Youth Treatment Rate Cap: Unit Type: Hours

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 03 Program Development Program Code: 1 Alcohol/Drug Rate Cap: Unit Type: Hours

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50b-02	SAPT Friday Night Live - FFY 2002 Award
50b-03	SAPT Friday Night Live - FFY 2003 Award
50c-02	SAPT Club Live - FFY 2002 Award
50c-03	SAPT Club Live - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund

2002-03 Budget V.2

81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 03 Program Development Program Code: 2 Parolee Unit Type: Hours Rate Cap:

46	Parolee Services Network Funds (BASN. PPNP. PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 03 Program Development Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham

2002-03 Budget V.2

87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 03 Program Development Program Code: 12 Mentor(Tx)

Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 03 Program Development Program Code: 14 NNA Calwks Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other

Service Code: 03 Program Development Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's

2002-03 Budget V.2

- 1	ı	
	90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 04 Research and Evaluation Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

SAPT Discretionary - FFY 2002 Award
SAPT Discretionary - FFY 2002 One Time Increase
SAPT Discretionary - FFY 2003 Award
SAPT Friday Night Live - FFY 2002 Award
SAPT Friday Night Live - FFY 2003 Award
SAPT Club Live - FFY 2002 Award
SAPT Club Live - FFY 2003 Award
SAPT Special Projects - FFY 2002 Award
SAPT Special Projects - FFY 2003 Award
SAPT SATTA - Additional Discretionary FFY 2002 Award
SDFSC Community Based Prevention - SFY 2001 Award
SACPA State General Fund (SGF)
SACPA Client Fees
SACPA County Other Funds
SACPA Provider Other Funds
Targeted Case Management/Medi-Cal Administrative Activities
Non-County Revenue
State General Fund
Required County Match
County Fund - Other
PC 1463.25 - SB 920 HS 11372.7 - SB 921
PC 1463.16 - Statham
Statham - Match
Obligated Unexpended State Gen Funds-Prior FY's
Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 04 Research and Evaluation Program Code: 2 Parolee Unit Type: Hours Rate Cap:

46	Parolee Services Network Funds (BASN. PPNP. PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

2002-03 Budget V.2

Service Code: 04 Research and Evaluation Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 04 Research and Evaluation Program Code: 12 Mentor(Tx) Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 04 Research and Evaluation Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

50-02   SAPT Discretionary - FFY 2002 Award
---

2002-03 Budget V.2

50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 05 Planning, Coordination, Needs Assessment Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

50-02	CADE Discosting on FEW 2002 Asset
	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50b-02	SAPT Fridav Night Live - FFY 2002 Award
50b-03	SAPT Friday Night Live - FFY 2003 Award
50c-02	SAPT Club Live - FFY 2002 Award
50c-03	SAPT Club Live - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

2002-03 Budget V.2

Service Code: 05 Planning, Coordination, Needs Assessment Program Code: 2 Parolee Unit Type: Hours Rate Cap:

U	
46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 05 Planning, Coordination, Needs Assessment Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 05 Planning, Coordination, Needs Assessment Program Code: 12 Mentor(Tx) Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award

16

2002-03 Budget V.2

59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 05 Planning, Coordination, Needs Assessment Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 06 Start Up Costs Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Proiects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities

2002-03 Budget V.2

_	
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 06 Start Up Costs Program Code: 3 Perinatal

Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 06 Start Up Costs Program Code: 12 Mentor(Tx)

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other

2002-03 Budget V.2

86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 06 Start Up Costs Program Code: 14 NNA Calwks

Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other

Service Code: 06 Start Up Costs Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 08 Cost Efficiencies Program Code: 1 Alcohol/Drug Unit Type: n/a Rate Cap:

78	SACPA State General Fund (SGF)
80c	State General Fund
81c	Required County Match
87c	Statham - Match

Service Code: 08 Cost Efficiencies Program Code: 3 Perinatal Unit Type: n/a Rate Cap:

41c	Perinatal State General Fund(PSGF)
41g	Women's and Children's Residential Trmt. Services SGF
78	SACPA State General Fund (SGF)
81c	Required County Match

2002-03 Budget V.2

87c Statham - Match

Service Code: 08 Cost Efficiencies Program Code: 80 Unexpended Fed. Funds Unit Type: n/a Rate Cap:

45-03	Female Offender Treatment Services - FFY 2003 Award
50-03	SAPT Discretionary - FFY 2003 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
50b-03	SAPT Fridav Night Live - FFY 2003 Award
50c-03	SAPT Club Live - FFY 2003 Award
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
56-03	SAPT Special Projects - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award

Service Code: 09 Alteration and Renovation Program Code: 1 Alcohol/Drug

Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
80	Non-County Revenue
82	County Fund - Other
87	PC 1463.16 - Statham
88	Excess DUI Profit/Surplus

Service Code: 09 Alteration and Renovation

Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
80	Non-County Revenue
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham

#### PRIMARY PREVENTION

Service Code: 11 Other - Primary Prevention Program Code: 1 Alcohol/Drug

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award

2002-03 Budget V.2

	2002 of Badget V.2
50b-02	SAPT Fridav Night Live - FFY 2002 Award
50b-03	SAPT Friday Night Live - FFY 2003 Award
50c-02	SAPT Club Live - FFY 2002 Award
50c-03	SAPT Club Live - FFY 2003 Award
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 11 Other - Primary Prevention Program Code: 13 Mentor(NTx) Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

21

2002-03 Budget V.2

Service Code: 12 Information Dissemination Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50b-02	SAPT Friday Night Live - FFY 2002 Award
50b-03	SAPT Friday Night Live - FFY 2003 Award
50c-02	SAPT Club Live - FFY 2002 Award
50c-03	SAPT Club Live - FFY 2003 Award
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award
50d-03	SAPT Primarv Prev. Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 12 Information Dissemination Program Code: 13 Mentor(NTx)

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921

2002-03 Budget V.2

87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 13 Education Program Code: 1 Alcohol/Drug

Unit Type: Hours Rate Cap:

rogram C	ode: 1 Alcohol/Drug	Onit Type: Hours	Rate Cap:
50-02	SAPT Discretionary - FFY 2002 A	ward	
50-02s	SAPT Discretionary - FFY 2002 On	ne Time Increase	
50-03	SAPT Discretionary - FFY 2003 A	ward	
50b-02	SAPT Fridav Night Live - FFY 200	2 Award	
50b-03	SAPT Friday Night Live - FFY 200	3 Award	
50c-02	SAPT Club Live - FFY 2002 Awar	d	
50c-03	SAPT Club Live - FFY 2003 Awar	d	
50d-02	SAPT Primary Prev. Set-Aside - FI	Y 2002 Award	
50d-03	SAPT Primary Prev. Set-Aside - FF	Y 2003 Award	
56-02	SAPT Special Projects - FFY 2002	Award	
56-03	SAPT Special Projects - FFY 2003	Award	
59b-02	SAPT SATTA - Additional Discret	ionary FFY 2002 Award	
62-01	SDFSC Community Based Prevent	ion - SFY 2001 Award	
80	Non-County Revenue		
80c	State General Fund		
81c	Required County Match		
82	County Fund - Other		
83	Excess Fees Spent		
84	Fees		
86	PC 1463.25 - SB 920 HS 11372.7 -	SB 921	
87	PC 1463.16 - Statham		
87c	Statham - Match		
90a	Obligated Unexpended State Gen F	unds-Prior FY's	
90d-010	Obligated Unexpended Non-Perina	tal SFG from FY 2001-02	

Service Code: 13 Education Program Code: 13 Mentor(NTx) Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award	
50-02s	SAPT Discretionary - FFY 2002 One Time Increase	
50-03	SAPT Discretionary - FFY 2003 Award	
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	
56-02	SAPT Special Projects - FFY 2002 Award	
56-03	SAPT Special Projects - FFY 2003 Award	
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award	
62-01	SDFSC Community Based Prevention - SFY 2001 Award	
80	Non-County Revenue	
80c	State General Fund	

2002-03 Budget V.2

81c	Required County Match	
82	County Fund - Other	
83	Excess Fees Spent	
84	Fees	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
87	PC 1463.16 - Statham	
87c	Statham - Match	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02	

Service Code: 13 Education Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

1	
156c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
300 03	5/11 1 Touth Dev. certific Trev. (TDet /-11 12005 / Iward

Service Code: 14 Alternatives Program Code: 1 Alcohol/Drug

Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50b-02	SAPT Friday Night Live - FFY 2002 Award
50b-03	SAPT Fridav Night Live - FFY 2003 Award
50c-02	SAPT Club Live - FFY 2002 Award
50c-03	SAPT Club Live - FFY 2003 Award
50d-02	SAPT Primarv Prev. Set-Aside - FFY 2002 Award
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 14 Alternatives Program Code: 13 Mentor(NTx) Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award

2002-03 Budget V.2

50d-02	SAPT Primarv Prev. Set-Aside - FFY 2002 Award
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 14 Alternatives Program Code: 20 Adolescent/Youth Treatment Rate Cap: Unit Type: Hours

56c-03 SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award

Service Code: 15 Problem Identification and Referral Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

SAPT Discretionary - FFY 2002 Award
SAPT Discretionary - FFY 2002 One Time Increase
SAPT Discretionary - FFY 2003 Award
SAPT Friday Night Live - FFY 2002 Award
SAPT Friday Night Live - FFY 2003 Award
SAPT Club Live - FFY 2002 Award
SAPT Club Live - FFY 2003 Award
SAPT Primary Prev. Set-Aside - FFY 2002 Award
SAPT Primary Prev. Set-Aside - FFY 2003 Award
SAPT Special Projects - FFY 2002 Award
SAPT Special Projects - FFY 2003 Award
SAPT SATTA - Additional Discretionary FFY 2002 Award
SDFSC Community Based Prevention - SFY 2001 Award
Non-County Revenue
State General Fund
Required County Match
County Fund - Other
Excess Fees Spent
Fees
PC 1463.25 - SB 920 HS 11372.7 - SB 921
PC 1463.16 - Statham

2002-03 Budget V.2

87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 15 Problem Identification and Referral Program Code: 13 Mentor(NTx)

Unit Type: Hours Rate Cap:

SAPT Discretionary - FFY 2002 Award
SAPT Discretionary - FFY 2002 One Time Increase
SAPT Discretionary - FFY 2003 Award
SAPT Primary Prev. Set-Aside - FFY 2002 Award
SAPT Primarv Prev. Set-Aside - FFY 2003 Award
SAPT Special Projects - FFY 2002 Award
SAPT Special Projects - FFY 2003 Award
SAPT SATTA - Additional Discretionary FFY 2002 Award
SDFSC Community Based Prevention - SFY 2001 Award
Non-County Revenue
State General Fund
Required County Match
County Fund - Other
Excess Fees Spent
Fees
PC 1463.25 - SB 920 HS 11372.7 - SB 921
PC 1463.16 - Statham
Statham - Match
Obligated Unexpended State Gen Funds-Prior FY's
Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 16 Community-Based Process Program Code: 1 Alcohol/Drug

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50b-02	SAPT Fridav Night Live - FFY 2002 Award
50b-03	SAPT Friday Night Live - FFY 2003 Award
50c-02	SAPT Club Live - FFY 2002 Award
50c-03	SAPT Club Live - FFY 2003 Award
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match

2002-03 Budget V.2

82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 16 Community-Based Process Program Code: 13 Mentor(NTx) Unit Type: Hours Rate Cap:

	51
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 16 Community-Based Process Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours Rate Cap:

56c-03 SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award

Service Code: 17 Environmental Program Code: 1 Alcohol/Drug

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50b-02	SAPT Friday Night Live - FFY 2002 Award
50b-03	SAPT Fridav Night Live - FFY 2003 Award
50c-02	SAPT Club Live - FFY 2002 Award
50c-03	SAPT Club Live - FFY 2003 Award
50d-02	SAPT Primarv Prev. Set-Aside - FFY 2002 Award

2002-03 Budget V.2

50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 17 Environmental Program Code: 13 Mentor(NTx)

Unit Type: Hours Rate Cap:

U	
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50d-02	SAPT Primarv Prev. Set-Aside - FFY 2002 Award
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

#### SECONDARY PREVENTION

Service Code: 18 Early Intervention Program Code: 1 Alcohol/Drug

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase

2002-03 Budget V.2

50-03	SAPT Discretionary - FFY 2003 Award
50b-02	SAPT Friday Night Live - FFY 2002 Award
50b-03	SAPT Fridav Night Live - FFY 2003 Award
50c-02	SAPT Club Live - FFY 2002 Award
50c-03	SAPT Club Live - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 18 Early Intervention Program Code: 20 Adolescent/Youth Treatment Rate Cap: Unit Type: Hours

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 19 Outreach/Intervention Program Code: 1 Alcohol/Drug

2002-03 Budget V.2

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50b-02	SAPT Fridav Night Live - FFY 2002 Award
50b-03	SAPT Fridav Night Live - FFY 2003 Award
50c-02	SAPT Club Live - FFY 2002 Award
50c-03	SAPT Club Live - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
89a	PC 1000 Administrative Fees
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 19 Outreach/Intervention Program Code: 2 Parolee Unit Type: Hours Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 19 Outreach/Intervention Program Code: 16 NNA/Drug Court A/D

50-02	SAPT Discretionary - FFY 2002 Award
-------	-------------------------------------

30

2002-03 Budget V.2

50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 19 Outreach/Intervention Program Code: 18 NNA/DCP A/D Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham

Service Code: 19 Outreach/Intervention Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

31

2002-03 Budget V.2

Service Code: 20 IDU Outreach Program Code: 1 Alcohol/Drug

Unit Type: Hours Rate Cap:

	, ,
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50b-02	SAPT Friday Night Live - FFY 2002 Award
50b-03	SAPT Fridav Night Live - FFY 2003 Award
50c-02	SAPT Club Live - FFY 2002 Award
50c-03	SAPT Club Live - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 20 IDU Outreach Program Code: 16 NNA/Drug Court A/D Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 20 IDU Outreach Program Code: 18 NNA/DCP A/D Unit Type: Hours Rate Cap:

2002-03 Budget V.2

80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham

Service Code: 20 IDU Outreach Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

	51 · · · · · · · · · · · · · · · · · · ·
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 21 Referrals/Screening/Intake Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50b-02	SAPT Friday Night Live - FFY 2002 Award
50b-03	SAPT Fridav Night Live - FFY 2003 Award
50c-02	SAPT Club Live - FFY 2002 Award
50c-03	SAPT Club Live - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match

33

2002-03 Budget V.2

82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 21 Referrals/Screening/Intake Program Code: 14 NNA Calwks

Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees

Service Code: 21 Referrals/Screening/Intake Program Code: 16 NNA/Drug Court A/D

Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 21 Referrals/Screening/Intake Program Code: 18 NNA/DCP A/D Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham

Service Code: 21 Referrals/Screening/Intake Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

2002-03 Budget V.2

i	
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 24 Mentor Program Code: 12 Mentor(Tx) Rate Cap: Unit Type: Hours

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 24 Mentor Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

56c-03 SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award

#### **NONRESIDENTIAL**

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 1 Alcohol/Drug Unit Type: Visit Days

Rate Cap:

50-02 SAPT Discretionary - FFY 2002 Award	
---	--

2002-03 Budget V.2

50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 2 Parolee Unit Type: Visit Days Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
-	
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

2002-03 Budget V.2

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 3 Perinatal Unit Type: Visit Days

Rate Cap:

Program Code: 3 Perinatal		Unit Type: Visit Days	Rate Cap:
41c	Perinatal State General Fund(PSGF)		
41g	Women's and Children's Residential	Trmt. Services SGF	
50-02	SAPT Discretionary - FFY 2002 Aw	ard	
50-02s	SAPT Discretionary - FFY 2002 One	e Time Increase	
50-03	SAPT Discretionary - FFY 2003 Aw	ard	
51-02	SAPT HIV Set-Aside - FFY 2002 Av	vard	
51-03	SAPT HIV Set-Aside - FFY 2003 Av	vard	
52-02	SAPT Perinatal Set-Aside - FFY 200	2 Award	
52-02s	SAPT Peri Set-Aside OneTime Incre	ase FFY2002 Award	
52-03	SAPT Perinatal Set-Aside - FFY 200	3 Award	
52-03s	SAPT Perinatal Services - FFY 2003	Award	
59b-02	SAPT SATTA - Additional Discretion	onarv FFY 2002 Award	
78	SACPA State General Fund (SGF)		
78a	SACPA Client Fees		
78b	SACPA County Other Funds		
78c	SACPA Provider Other Funds		
80	Non-County Revenue		
80c	State General Fund		
81c	Required County Match		
82	County Fund - Other		
83	Excess Fees Spent		
84	Fees		
85	Insurance		
86	PC 1463.25 - SB 920 HS 11372.7 - S	B 921	
87	PC 1463.16 - Statham		
87c	Statham - Match		
90a	Obligated Unexpended State Gen Fu	nds-Prior FY's	
90e-010	Obligated Unexpended Perinatal SFO	G from FY 2001-02	

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 14 NNA Calwks Unit Type: Visit Days

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 16 NNA/Drug Court A/D Unit Type: Hours

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award

Rate Cap:

2002-03 Budget V.2

l	
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 17 NNA/Drug Court Peri Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) Program Code: 18 NNA/DCP A/D Unit Type: Hours

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 19 NNA/DCP Peri Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other

2002-03 Budget V.2

83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours

Rate Cap:

rogram e	rate cup.
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 90 DMC EPSDT Unit Type: Visit Days

Rate Cap: \$67.93

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

90e-010

#### **Fiscal Data Element Report**

2002-03 Budget V.2

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 91 DMC EPSDT(Peri.) Unit Type: Visit Days

rogram	Code: 91 DMC EPSDT(Peri.) Unit Type: Visit Days	Rate Cap: \$75.99
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	
40b	Perinatal SGF Drug Medi-Cal	
41x	Perinatal State General Fund - Backfill	
41y	Perinatal SACPA SGF DMC Backfill	
80	Non-County Revenue	
80x	State General Fund - Backfill	
80y	SACPA SGF DMC Backfill	
81c	Required County Match	
82	County Fund - Other	
82a	Provider Unrestricted Funds	
82b	County Unrestricted Funds	
84	Fees	
85	Insurance	
87	PC 1463.16 - Statham	
87c	Statham - Match	
90a	Obligated Unexpended State Gen Funds-Prior FY's	

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 92 DMC Minor consent Unit Type: Visit Days

Obligated Unexpended Perinatal SFG from FY 2001-02

Rate Cap: \$67.93

70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) Program Code: 93 DMC Minor consent(Peri.) Unit Type: Visit Days

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match

Rate Cap: \$75.99

2002-03 Budget V.2

82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 94 DMC Private Pay Unit Type: Visit Days Rate Cap:

80	Non-County Revenue
84	Fees
85	Insurance

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 95 DMC Peri. Unit Type: Visit Days

Rate Cap: \$75.99

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 32 Aftercare Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award

2002-03 Budget V.2

l_a	
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 32 Aftercare Program Code: 2 Parolee

Unit Type: Hours Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 32 Aftercare Program Code: 3 Perinatal

41c	Perinatal State General Fund(PSGF)
41g	Women's and Children's Residential Trmt. Services SGF
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award

2002-03 Budget V.2

	2002-03 Budget V.2
51-03	SAPT HIV Set-Aside - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 32 Aftercare Program Code: 14 NNA Calwks Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 32 Aftercare Program Code: 16 NNA/Drug Court A/D Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

2002-03 Budget V.2

87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 32 Aftercare Program Code: 17 NNA/Drug Court Peri Unit Type: Hours Rate Cap:

U	21
41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 32 Aftercare Program Code: 18 NNA/DCP A/D Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 32 Aftercare Program Code: 19 NNA/DCP Peri Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 32 Aftercare

Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap: 2002-03 Budget V.2

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 1 Alcohol/Drug

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham

2002-03 Budget V.2

87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 2 Parolee

Unit Type: Hours Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 3 Perinatal

41c	Perinatal State General Fund(PSGF)
41g	Women's and Children's Residential Trmt. Services SGF
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other

2002-03 Budget V.2

	-
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 14 NNA Calwks Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 16 NNA/Drug Court A/D

Rate Cap: Unit Type: Hours

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 17 NNA/Drug Court Peri

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match

2002-03 Budget V.2

	<u> </u>
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 18 NNA/DCP A/D Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 19 NNA/DCP Peri

Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 20 Adolescent/Youth Treatment

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921

#### 2002-03 Budget V.2

1	<u>,</u>
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 90 DMC EPSDT

Unit Type: Per Person Rate Cap: \$30.60

rogram e	oue. 70 Bille El BB I	emit Type: Tel Telson	тине Сир. Ф30.00
40	Drug Medi-Cal (Fed Share Only) Fed. Ca	t #93.778	
70	SGF Drug Medi-Cal		
80	Non-County Revenue		
80x	State General Fund - Backfill		
80y	SACPA SGF DMC Backfill		
81c	Required County Match		
82	County Fund - Other		
82a	Provider Unrestricted Funds		
82b	County Unrestricted Funds		
84	Fees		
85	Insurance		
87	PC 1463.16 - Statham		
87c	Statham - Match		
90a	Obligated Unexpended State Gen Funds-I	Prior FY's	
90d-010	Obligated Unexpended Non-Perinatal SFO	G from FY 2001-02	<u> </u>

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 91 DMC EPSDT(Peri.) Unit Type: Per Person Rate Cap: \$46.97

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 92 DMC Minor consent

Unit Type: Per Person Rate Cap: \$30.60

2002-03 Budget V.2

i	
70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 93 DMC Minor consent(Peri.)

Unit Type: Per Person Rate Cap: \$46.97

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 94 DMC Private Pay

Unit Type: Per Person Rate Cap:

80	Non-County Revenue
84	Fees
85	Insurance

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 95 DMC Peri.

Unit Type: Per Person Rate Cap: \$46.97

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue

2002-03 Budget V.2

1	
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 97 DMC Non-Peri

Unit Type: Per Person Rate Cap: \$30.60

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds

2002-03 Budget V.2

	č
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 2 Parolee Unit Type: Hours Rate Cap:

46	Parolee Services Network Funds (BASN. PPNP. PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
41g	Women's and Children's Residential Trmt. Services SGF
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award

2002-03 Budget V.2

52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 14 NNA Calwks Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 16 NNA/Drug Court A/D Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

2002-03 Budget V.2

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 17 NNA/Drug Court Peri Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 18 NNA/DCP A/D Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 19 NNA/DCP Peri Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 20 Adolescent/Youth Treatment

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award

2002-03 Budget V.2

50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 90 DMC EPSDT

Unit Type: Per Person Rate Cap: \$63.90

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 91 DMC EPSDT(Peri.)

Rate Cap: \$106.08 Unit Type: Per Person

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match

#### 2002-03 Budget V.2

82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 92 DMC Minor consent Unit Type: Per Person Rate Cap: \$63.90

70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 93 DMC Minor consent(Peri.)

Unit Type: Per Person Rate Cap: \$106.08

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

2002-03 Budget V.2

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 94 DMC Private Pay

Unit Type: Per Person Rate Cap:

80	Non-County Revenue
84	Fees
85	Insurance

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 95 DMC Peri. Unit Type: Per Person Rate Cap: \$106.08

	ode. 95 Birle I cii.	emit Type: Tel Telson	тине сир. ф100.00
40a	Perinatal Medi-Cal (Fed Share Only) Fed	Cat #93.778	
40b	Perinatal SGF Drug Medi-Cal		
41x	Perinatal State General Fund - Backfill		
41y	Perinatal SACPA SGF DMC Backfill		
80	Non-County Revenue		
80x	State General Fund - Backfill		
80y	SACPA SGF DMC Backfill		
81c	Required County Match		
82	County Fund - Other		
82a	Provider Unrestricted Funds		
82b	County Unrestricted Funds		
84	Fees		
85	Insurance		
87	PC 1463.16 - Statham		
87c	Statham - Match		
90a	Obligated Unexpended State Gen Funds-l	Prior FY's	
90e-010	Obligated Unexpended Perinatal SFG from	m FY 2001-02	

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 97 DMC Non-Peri

Unit Type: Per Person Rate Cap: \$63.90

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 35 Interim Treatment Services(CalWORKS only)
Program Code: 14 NNA Calwks Unit Type: Hours Rate Cap:

57

2002-03 Budget V.2

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

#### NARCOTICS TREATMENT

Service Code: 41 Outpatient Methadone Detox (OMD) Program Code: 1 Alcohol/Drug Unit Type: Slot Days Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 41 Outpatient Methadone Detox (OMD) Program Code: 2 Parolee Unit Type: Slot Days Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other

2002-03 Budget V.2

i .	, ·
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 41 Outpatient Methadone Detox (OMD) Program Code: 3 Perinatal Rate Cap: Unit Type: Slot Days

Togram C	ode: 5 Fermatai Onit Type: Stot Days Rate Cap:
41c	Perinatal State General Fund(PSGF)
41g	Women's and Children's Residential Trmt. Services SGF
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 41 Outpatient Methadone Detox (OMD) Program Code: 14 NNA Calwks Unit Type: Slot Days Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other

2002-03 Budget V.2

8	34	Fees
8	35	Insurance

Service Code: 41 Outpatient Methadone Detox (OMD) Program Code: 16 NNA/Drug Court A/D

Unit Type: Slot Days Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 41 Outpatient Methadone Detox (OMD) Program Code: 17 NNA/Drug Court Peri Unit Type: Slot Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 41 Outpatient Methadone Detox (OMD) Program Code: 18 NNA/DCP A/D Unit Type: Slot Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent

2002-03 Budget V.2

84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 41 Outpatient Methadone Detox (OMD) Program Code: 19 NNA/DCP Peri

Unit Type: Slot Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 41 Outpatient Methadone Detox (OMD) Program Code: 20 Adolescent/Youth Treatment

Unit Type: Slot Days Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 42 Inpatient Methadone Detox Program Code: 1 Alcohol/Drug Rate Cap: Unit Type: Bed Days

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees

61

2002-03 Budget V.2

	č
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 42 Inpatient Methadone Detox Program Code: 2 Parolee Rate Cap: Unit Type: Bed Days

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 42 Inpatient Methadone Detox Program Code: 14 NNA Calwks

Unit Type: Bed Days Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 42 Inpatient Methadone Detox Program Code: 16 NNA/Drug Court A/D

Rate Cap: Unit Type: Bed Days

2002-03 Budget V.2

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 42 Inpatient Methadone Detox Program Code: 17 NNA/Drug Court Peri

Program Code: 17 NNA/Drug Court Peri Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 42 Inpatient Methadone Detox Program Code: 18 NNA/DCP A/D

Program Code: 18 NNA/DCP A/D Unit Type: Bed Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463 16 - Statham

Service Code: 42 Inpatient Methadone Detox Program Code: 19 NNA/DCP Peri

Program Code: 19 NNA/DCP Peri Unit Type: Bed Days Rate Cap:

2002-03 Budget V.2

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 42 Inpatient Methadone Detox Program Code: 20 Adolescent/Youth Treatment Unit Type: Bed Days Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 43 Naltrexone Program Code: 1 Alcohol/Drug Unit Type: Slot Days Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund

# 2002-03 Budget V.2

81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 43 Naltrexone Program Code: 2 Parolee

Unit Type: Slot Days Rate Cap:

46	Parolee Services Network Funds (BASN. PPNP. PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 43 Naltrexone Program Code: 3 Perinatal Unit Type: Slot Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
41g	Women's and Children's Residential Trmt. Services SGF
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)

2002-03 Budget V.2

78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 43 Naltrexone Program Code: 14 NNA Calwks Unit Type: Slot Days Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 43 Naltrexone Program Code: 16 NNA/Drug Court A/D Unit Type: Slot Days Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 43 Naltrexone Program Code: 17 NNA/Drug Court Peri Unit Type: Slot Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
-----	------------------------------------

2002-03 Budget V.2

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 43 Naltrexone Program Code: 18 NNA/DCP A/D Unit Type: Slot Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 43 Naltrexone Program Code: 19 NNA/DCP Peri Unit Type: Slot Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 43 Naltrexone Program Code: 20 Adolescent/Youth Treatment Unit Type: Slot Days Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund

2002-03 Budget V.2

_	
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 43 Naltrexone Program Code: 90 DMC EPSDT Unit Type: Visit Rate Cap: \$21.19

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 43 Naltrexone Program Code: 94 DMC Private Pay Unit Type: Visit Rate Cap:

80	Non-County Revenue
84	Fees
85	Insurance

Service Code: 43 Naltrexone Program Code: 97 DMC Non-Peri Unit Type: Visit Rate Cap: \$21.19

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds

2002-03 Budget V.2

	·
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)
Program Code: 1 Alcohol/Drug Unit Type: Slot Days Rate Cap:

i iogiani C	out. 1 Theolog Diag
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)
Program Code: 2 Parolee Unit Type: Slot Days

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other

2002-03 Budget V.2

83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)
Program Code: 3 Perinatal Unit Type: Slot Days

Rate Cap:

Togram C	togram Code: 5 Permatai Onit Type: Slot Days Rate Cap:	
41c	Perinatal State General Fund(PSGF)	
41g	Women's and Children's Residential Trmt. Services SGF	
50-02	SAPT Discretionary - FFY 2002 Award	
50-02s	SAPT Discretionary - FFY 2002 One Time Increase	
50-03	SAPT Discretionary - FFY 2003 Award	
51-02	SAPT HIV Set-Aside - FFY 2002 Award	
51-03	SAPT HIV Set-Aside - FFY 2003 Award	
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award	
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award	
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award	
52-03s	SAPT Perinatal Services - FFY 2003 Award	
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award	
78	SACPA State General Fund (SGF)	
78a	SACPA Client Fees	
78b	SACPA County Other Funds	
78c	SACPA Provider Other Funds	
80	Non-County Revenue	
80c	State General Fund	
81c	Required County Match	
82	County Fund - Other	
83	Excess Fees Spent	
84	Fees	
85	Insurance	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
87	PC 1463.16 - Statham	
87c	Statham - Match	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02	

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)
Program Code: 14 NNA Calwks Unit Type: Slot Days

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other

Rate Cap:

2002-03 Budget V.2

Rate Cap:

84	Fees
85	Insurance

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)
Program Code: 16 NNA/Drug Court A/D Unit Type: Slot Days

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)
Program Code: 17 NNA/Drug Court Peri Unit Type: Slot Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone) Program Code: 18 NNA/DCP A/D Unit Type: Slot Days

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent

2002-03 Budget V.2

Rate Cap:

84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)
Program Code: 19 NNA/DCP Peri Unit Type: Slot Days

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463 16 - Statham

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone) Program Code: 20 Adolescent/Youth Treatment Unit Type: Slot Days

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 48 NRT - All Services Program Code: 1 Alcohol/Drug Unit Type: Slot Days Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees

2002-03 Budget V.2

1	
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 48 NRT - All Services Program Code: 2 Parolee Unit Type: Slot Days Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 48 NRT - All Services Program Code: 3 Perinatal

Unit Type: Slot Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
41g	Women's and Children's Residential Trmt. Services SGF
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award

2002-03 Budget V.2

SAPT Peri Set-Aside OneTime Increase FFY2002 Award
SAPT Perinatal Set-Aside - FFY 2003 Award
SAPT Perinatal Services - FFY 2003 Award
SAPT SATTA - Additional Discretionary FFY 2002 Award
SACPA State General Fund (SGF)
SACPA Client Fees
SACPA County Other Funds
SACPA Provider Other Funds
Non-County Revenue
State General Fund
Required County Match
County Fund - Other
Excess Fees Spent
Fees
Insurance
PC 1463.25 - SB 920 HS 11372.7 - SB 921
PC 1463.16 - Statham
Statham - Match
Obligated Unexpended State Gen Funds-Prior FY's
Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 48 NRT - All Services Program Code: 14 NNA Calwks

Unit Type: Slot Days Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 48 NRT - All Services Program Code: 16 NNA/Drug Court A/D Unit Type: Slot Days Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match

2002-03 Budget V.2

90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 48 NRT - All Services Program Code: 17 NNA/Drug Court Peri

Unit Type: Slot Days Rate Cap:

6	
41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 48 NRT - All Services Program Code: 18 NNA/DCP A/D

Unit Type: Slot Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 48 NRT - All Services Program Code: 19 NNA/DCP Peri Unit Type: Slot Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 48 NRT - All Services Program Code: 20 Adolescent/Youth Treatment Unit Type: Slot Days Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase

2002-03 Budget V.2

	<u> </u>
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 48 NRT - All Services Program Code: 90 DMC EPSDT Rate Cap: Unit Type: Licnsd Capacity

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 48 NRT - All Services Program Code: 91 DMC EPSDT(Peri.) Unit Type: Licnsd Capacity Rate Cap:

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill

2002-03 Budget V.2

81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 48 NRT - All Services Program Code: 92 DMC Minor consent

Unit Type: Licnsd Capacity Rate Cap:

70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 48 NRT - All Services Program Code: 93 DMC Minor consent(Peri.) Unit Type: Licnsd Capacity Rate Cap:

	ode. 75 Bivie vinnor consent (1 cm.)
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

2002-03 Budget V.2

Service Code: 48 NRT - All Services Program Code: 94 DMC Private Pay

Rate Cap: Unit Type: Licnsd Capacity

80	Non-County Revenue
84	Fees
85	Insurance

Service Code: 48 NRT - All Services Program Code: 95 DMC Peri.

Unit Type: Licnsd Capacity Rate Cap:

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 48 NRT - All Services Program Code: 97 DMC Non-Peri Unit Type: Licnsd Capacity Rate Cap:

-	
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

2002-03 Budget V.2

#### RESIDENTIAL

Service Code: 50 Free-Standing Residential Detoxification Program Code: 1 Alcohol/Drug Unit Type: Bed Days Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 50 Free-Standing Residential Detoxification
Program Code: 2 Parolee Unit Type: Bed Days Rate Cap:

46	Parolee Services Network Funds (BASN. PPNP. PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match

2002-03 Budget V.2

90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02	

Service Code: 50 Free-Standing Residential Detoxification Program Code: 3 Perinatal Unit Type: Bed Days Rate Cap:

ode: 3 Perinatal	Unit Type: Bed Days	Rate Cap:
Perinatal State General Fund(PSGF)		
Women's and Children's Residential Trn	nt. Services SGF	
SAPT Discretionary - FFY 2002 Award		
SAPT Discretionary - FFY 2002 One Ti	me Increase	
SAPT Discretionary - FFY 2003 Award		
SAPT HIV Set-Aside - FFY 2002 Award	d	
SAPT HIV Set-Aside - FFY 2003 Awar	d	
SAPT Perinatal Set-Aside - FFY 2002 A	ward	
SAPT Peri Set-Aside OneTime Increase	FFY2002 Award	
SAPT Perinatal Set-Aside - FFY 2003 A	ward	
SAPT Perinatal Services - FFY 2003 Av	vard	
SAPT SATTA - Additional Discretionar	v FFY 2002 Award	
SACPA State General Fund (SGF)		
SACPA Client Fees		
SACPA County Other Funds		
SACPA Provider Other Funds		
Non-County Revenue		
State General Fund		
Required County Match		
County Fund - Other		
Excess Fees Spent		
Fees		
Insurance		
PC 1463.25 - SB 920 HS 11372.7 - SB 9	921	
PC 1463.16 - Statham		
Statham - Match		
Obligated Unexpended State Gen Funds	-Prior FY's	
Obligated Unexpended Perinatal SFG from	om FY 2001-02	
	Perinatal State General Fund(PSGF) Women's and Children's Residential Trn SAPT Discretionary - FFY 2002 Award SAPT Discretionary - FFY 2002 One Ti SAPT Discretionary - FFY 2003 Award SAPT HIV Set-Aside - FFY 2003 Award SAPT HIV Set-Aside - FFY 2003 Award SAPT HIV Set-Aside - FFY 2003 Award SAPT Perinatal Set-Aside - FFY 2002 A SAPT Perinatal Set-Aside One Time Increase SAPT Perinatal Set-Aside - FFY 2003 Av SAPT Perinatal Services - FFY 2003 Av SAPT SATTA - Additional Discretionar SACPA State General Fund (SGF) SACPA Client Fees SACPA County Other Funds Non-County Revenue State General Fund Required County Match County Fund - Other Excess Fees Spent Fees Insurance PC 1463.25 - SB 920 HS 11372.7 - SB 9 PC 1463.16 - Statham Statham - Match Obligated Unexpended State Gen Funds	Perinatal State General Fund(PSGF)  Women's and Children's Residential Trmt. Services SGF  SAPT Discretionary - FFY 2002 Award  SAPT Discretionary - FFY 2002 One Time Increase  SAPT Discretionary - FFY 2003 Award  SAPT HIV Set-Aside - FFY 2002 Award  SAPT HIV Set-Aside - FFY 2002 Award  SAPT Perinatal Set-Aside - FFY 2002 Award  SAPT Perinatal Set-Aside - FFY 2002 Award  SAPT Perinatal Set-Aside - FFY 2003 Award  SAPT Perinatal Set-Aside - FFY 2003 Award  SAPT Perinatal Services - FFY 2003 Award  SAPT SATTA - Additional Discretionary FFY 2002 Award  SACPA State General Fund (SGF)  SACPA Client Fees  SACPA County Other Funds  Non-County Revenue  State General Fund  Required County Match  County Fund - Other  Excess Fees Spent  Fees  Insurance  PC 1463.25 - SB 920 HS 11372.7 - SB 921  PC 1463.16 - Statham

Service Code: 50 Free-Standing Residential Detoxification Program Code: 14 NNA Calwks Unit Type: Bed Days Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 50 Free-Standing Residential Detoxification Program Code: 16 NNA/Drug Court A/D Un Unit Type: Bed Days Rate Cap:

50-02 SAPT Discretionary - FFY 2002 Award	50-02	
---	-------	--

2002-03 Budget V.2

	_
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 50 Free-Standing Residential Detoxification Program Code: 17 NNA/Drug Court Peri Un Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 50 Free-Standing Residential Detoxification
Program Code: 18 NNA/DCP A/D Unit Type: Bed Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 50 Free-Standing Residential Detoxification Program Code: 19 NNA/DCP Peri Un Unit Type: Bed Days Rate Cap:

2002-03 Budget V.2

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 50 Free-Standing Residential Detoxification Program Code: 20 Adolescent/Youth Treatment Unit Type: Bed Days Rate Cap:

	*
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 51 Residential/Recovery Long Term (over 30 days)
Program Code: 1 Alcohol/Drug Unit Type: Bed Days Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match

2002-03 Budget V.2

_	
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 51 Residential/Recovery Long Term (over 30 days)
Program Code: 2 Parolee Unit Type: Bed Days Rate Cap:

45-02	Female Offender Treatment Services - FFY 2002 Award
45-03	Female Offender Treatment Services - FFY 2003 Award
46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 51 Residential/Recovery Long Term (over 30 days)
Program Code: 3 Perinatal Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
41g	Women's and Children's Residential Trmt. Services SGF
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award

2002-03 Budget V.2

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 51 Residential/Recovery Long Term (over 30 days)
Program Code: 14 NNA Calwks Unit Type: Bed Days Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 51 Residential/Recovery Long Term (over 30 days)
Program Code: 16 NNA/Drug Court A/D Unit Type: Bed Days Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 51 Residential/Recovery Long Term (over 30 days)
Program Code: 17 NNA/Drug Court Peri Unit Type: Bed Days Rate Cap:

2002-03 Budget V.2

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 51 Residential/Recovery Long Term (over 30 days)
Program Code: 18 NNA/DCP A/D Unit Type: Bed Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 51 Residential/Recovery Long Term (over 30 days)
Program Code: 19 NNA/DCP Peri Unit Type: Bed Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 51 Residential/Recovery Long Term (over 30 days)
Program Code: 20 Adolescent/Youth Treatment Unit Type: Bed Days Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award

2002-03 Budget V.2

80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 51 Residential/Recovery Long Term (over 30 days)
Program Code: 91 DMC EPSDT(Peri.) Unit Type: Per Day Rate Cap: \$76.18

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 51 Residential/Recovery Long Term (over 30 days)
Program Code: 93 DMC Minor consent(Peri.) Unit Type: Per Day Rate Cap: \$76.18

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other

2002-03 Budget V.2

82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 51 Residential/Recovery Long Term (over 30 days)
Program Code: 95 DMC Peri. Unit Type: Per Day Rate Cap: \$76.18

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 52 Residential/Recovery Short Term (up to 30 days)
Program Code: 1 Alcohol/Drug Unit Type: Bed Days Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue

2002-03 Budget V.2

80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 52 Residential/Recovery Short Term (up to 30 days)
Program Code: 2 Parolee Unit Type: Bed Days Rate Cap:

45-02	Female Offender Treatment Services - FFY 2002 Award
45-03	Female Offender Treatment Services - FFY 2003 Award
46	Parolee Services Network Funds (BASN. PPNP. PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 52 Residential/Recovery Short Term (up to 30 days)
Program Code: 3 Perinatal Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
41g	Women's and Children's Residential Trmt. Services SGF
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award

2002-03 Budget V.2

52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 52 Residential/Recovery Short Term (up to 30 days)
Program Code: 14 NNA Calwks Unit Type: Bed Days Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 52 Residential/Recovery Short Term (up to 30 days)
Program Code: 16 NNA/Drug Court A/D Unit Type: Bed Days Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

2002-03 Budget V.2

Service Code: 52 Residential/Recovery Short Term (up to 30 days)
Program Code: 17 NNA/Drug Court Peri Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 52 Residential/Recovery Short Term (up to 30 days)
Program Code: 18 NNA/DCP A/D Unit Type: Bed Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 52 Residential/Recovery Short Term (up to 30 days)
Program Code: 19 NNA/DCP Peri Unit Type: Bed Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 52 Residential/Recovery Short Term (up to 30 days)
Program Code: 20 Adolescent/Youth Treatment Unit Type: Bed Days Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award

2002-03 Budget V.2

50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 52 Residential/Recovery Short Term (up to 30 days)
Program Code: 91 DMC EPSDT(Peri.) Unit Type: Per Day

Rate Cap: \$76.18

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 52 Residential/Recovery Short Term (up to 30 days)
Program Code: 93 DMC Minor consent(Peri.) Unit Type: Per Day Rate Cap: \$76.18

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill

2002-03 Budget V.2

I	<u>.</u>
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 52 Residential/Recovery Short Term (up to 30 days)
Program Code: 95 DMC Peri. Unit Type: Per Day Rate Cap: \$76.18

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 53 Hospital Inpatient Detoxification (24 hour)
Program Code: 1 Alcohol/Drug Unit Type: Bed Days Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund

2002-03 Budget V.2

81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 53 Hospital Inpatient Detoxification (24 hour)
Program Code: 3 Perinatal Unit Type: Bed Days Rate Cap:

Togram Code. 5 Fermatar Onit Type. Bed Days Rate Cap.	
41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 53 Hospital Inpatient Detoxification (24 hour)
Program Code: 14 NNA Calwks Unit Type: Bed Days Rate Cap:

Ī	58a	EDD-Private Industry Council
	80	Non-County Revenue

#### 2002-03 Budget V.2

80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 53 Hospital Inpatient Detoxification (24 hour) Program Code: 16 NNA/Drug Court A/D Unit Unit Type: Bed Days Rate Cap:

_	
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 53 Hospital Inpatient Detoxification (24 hour)
Program Code: 17 NNA/Drug Court Peri Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 53 Hospital Inpatient Detoxification (24 hour)
Program Code: 18 NNA/DCP A/D Unit Type: Bed Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant

#### 2002-03 Budget V.2

82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 53 Hospital Inpatient Detoxification (24 hour)
Program Code: 19 NNA/DCP Peri Unit Type: Bed Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 53 Hospital Inpatient Detoxification (24 hour)
Program Code: 20 Adolescent/Youth Treatment Unit Type: Bed Days Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 54 Hospital Inpatient Residential (24 hour)
Program Code: 1 Alcohol/Drug Unit Type: Bed Days Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award

2002-03 Budget V.2

l_a	
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 54 Hospital Inpatient Residential (24 hour)
Program Code: 3 Perinatal Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match

2002-03 Budget V.2

90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 54 Hospital Inpatient Residential (24 hour)
Program Code: 14 NNA Calwks Unit Type: Bed Days Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 54 Hospital Inpatient Residential (24 hour)
Program Code: 16 NNA/Drug Court A/D Unit Type: Bed Days Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 54 Hospital Inpatient Residential (24 hour)
Program Code: 17 NNA/Drug Court Peri Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match

2002-03 Budget V.2

90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 54 Hospital Inpatient Residential (24 hour)
Program Code: 18 NNA/DCP A/D Unit Type: Bed Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 54 Hospital Inpatient Residential (24 hour)
Program Code: 19 NNA/DCP Peri Unit Type: Bed Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 54 Hospital Inpatient Residential (24 hour)
Program Code: 20 Adolescent/Youth Treatment Unit Type: Bed Days Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

98

2002-03 Budget V.2

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH)
Program Code: 1 Alcohol/Drug Unit Type: Bed Days Rate Cap:

rogram C	ogram code. 1 Aconomista	
50-02	SAPT Discretionary - FFY 2002 Award	
50-02s	SAPT Discretionary - FFY 2002 One Time Increase	
50-03	SAPT Discretionary - FFY 2003 Award	
51-02	SAPT HIV Set-Aside - FFY 2002 Award	
51-03	SAPT HIV Set-Aside - FFY 2003 Award	
56-02	SAPT Special Projects - FFY 2002 Award	
56-03	SAPT Special Projects - FFY 2003 Award	
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award	
78	SACPA State General Fund (SGF)	
78a	SACPA Client Fees	
78b	SACPA County Other Funds	
78c	SACPA Provider Other Funds	
79	Targeted Case Management/Medi-Cal Administrative Activities	
80	Non-County Revenue	
80c	State General Fund	
81c	Required County Match	
82	County Fund - Other	
83	Excess Fees Spent	
84	Fees	
85	Insurance	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
87	PC 1463.16 - Statham	
87c	Statham - Match	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02	

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH)
Program Code: 3 Perinatal Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds

2002-03 Budget V.2

80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH)
Program Code: 14 NNA Calwks Unit Type: Bed Days Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH)
Program Code: 16 NNA/Drug Court A/D Unit Type: Bed Days Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH)
Program Code: 17 NNA/Drug Court Peri Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award

2002-03 Budget V.2

59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH)
Program Code: 18 NNA/DCP A/D Unit Type: Bed Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH)
Program Code: 19 NNA/DCP Peri Unit Type: Bed Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH)
Program Code: 20 Adolescent/Youth Treatment Unit Type: Bed Days Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other

2002-03 Budget V.2

83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 56 Transitional Living Center (Perinatal and Parolee Services)
Program Code: 2 Parolee Unit Type: Bed Days Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
80	Non-County Revenue
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 56 Transitional Living Center (Perinatal and Parolee Services)
Program Code: 3 Perinatal Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 56 Transitional Living Center (Perinatal and Parolee Services)
Program Code: 14 NNA Calwks Unit Type: Bed Days

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other

2002-03 Budget V.2

	84	Fees
- 1	85	Insurance

Service Code: 56 Transitional Living Center (Perinatal and Parolee Services)
Program Code: 18 NNA/DCP A/D Unit Type: Bed Days

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 57 Alcohol/Drug-Free Housing Program Code: 1 Alcohol/Drug Unit Type: Bed Days Rate Cap:

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue

Service Code: 57 Alcohol/Drug-Free Housing Program Code: 2 Parolee

Unit Type: Bed Days Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
80	Non-County Revenue
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 57 Alcohol/Drug-Free Housing Program Code: 3 Perinatal

Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921

2002-03 Budget V.2

87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 57 Alcohol/Drug-Free Housing Program Code: 18 NNA/DCP A/D

Unit Type: Bed Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

#### **ANCILLARY SERVICES**

Service Code: 22 Perinatal Outreach/Publicity Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 22 Perinatal Outreach/Publicity Program Code: 17 NNA/Drug Court Peri Unit Type: Hours Rate Cap:

41c		Perinatal State General Fund(PSGF)
50-0	)2	SAPT Discretionary - FFY 2002 Award
50-0	)2s	SAPT Discretionary - FFY 2002 One Time Increase

2002-03 Budget V.2

50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 22 Perinatal Outreach/Publicity Program Code: 19 NNA/DCP Peri Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 63 Cooperative Projects Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 63 Cooperative Projects Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

4	41c	Perinatal State General Fund(PSGF)
4	50-02	SAPT Discretionary - FFY 2002 Award

2002-03 Budget V.2

	1
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 64 Vocational Rehabilitation Program Code: 1 Alcohol/Drug

Unit Type: Hours Rate Cap:

80	Non-County Revenue
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham

Service Code: 64 Vocational Rehabilitation Program Code: 14 NNA Calwks

Rate Cap: Unit Type: Hours

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 64 Vocational Rehabilitation Program Code: 16 NNA/Drug Court A/D

80	Non-County Revenue
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

2002-03 Budget V.2

Service Code: 64 Vocational Rehabilitation Program Code: 17 NNA/Drug Court Peri

Unit Type: Hours Rate Cap:

80	Non-County Revenue
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 64 Vocational Rehabilitation Program Code: 18 NNA/DCP A/D

Unit Type: Hours Rate Cap:

80	Non-County Revenue
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 64 Vocational Rehabilitation

Program Code: 19 NNA/DCP Peri Unit Type: Hours Rate Cap:

80	Non-County Revenue
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 64 Vocational Rehabilitation Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

80	Non-County Revenue
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham

Service Code: 65 HIV Early Intervention Services Program Code: 1 Alcohol/Drug

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
79	Targeted Case Management/Medi-Cal Administrative Activities

2002-03 Budget V.2

80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 65 HIV Early Intervention Services Program Code: 3 Perinatal

Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 65 HIV Early Intervention Services Program Code: 16 NNA/Drug Court A/D

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award

2002-03 Budget V.2

80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 65 HIV Early Intervention Services Program Code: 17 NNA/Drug Court Peri

Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 65 HIV Early Intervention Services Program Code: 18 NNA/DCP A/D Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 65 HIV Early Intervention Services Program Code: 19 NNA/DCP Peri

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other

2002-03 Budget V.2

83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 65 HIV Early Intervention Services Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours Rate Cap:

56c-03 SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award

Service Code: 66 Tuberculosis Services Program Code: 1 Alcohol/Drug

Unit Type: Hours Rate Cap:

rogram C	Cint Type. Hours
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 66 Tuberculosis Services Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund

2002-03 Budget V.2

	E .
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 66 Tuberculosis Services Program Code: 16 NNA/Drug Court A/D

Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 66 Tuberculosis Services Program Code: 17 NNA/Drug Court Peri Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match

2002-03 Budget V.2

90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 66 Tuberculosis Services Program Code: 18 NNA/DCP A/D

Rate Cap: Unit Type: Hours

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 66 Tuberculosis Services Program Code: 19 NNA/DCP Peri Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 66 Tuberculosis Services Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

2002-03 Budget V.2

Service Code: 67 Interim Services (within 48 hours) Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

SAPT Discretionary - FFY 2002 Award
SAPT Discretionary - FFY 2002 One Time Increase
SAPT Discretionary - FFY 2003 Award
SAPT HIV Set-Aside - FFY 2002 Award
SAPT HIV Set-Aside - FFY 2003 Award
SAPT SATTA - Additional Discretionary FFY 2002 Award
Targeted Case Management/Medi-Cal Administrative Activities
Non-County Revenue
State General Fund
Required County Match
County Fund - Other
Excess Fees Spent
Fees
Insurance
PC 1463.25 - SB 920 HS 11372.7 - SB 921
PC 1463.16 - Statham
Statham - Match
Obligated Unexpended State Gen Funds-Prior FY's
Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 67 Interim Services (within 48 hours) Program Code: 2 Parolee Unit Type: Hours Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 67 Interim Services (within 48 hours) Program Code: 3 Perinatal

Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
41g	Women's and Children's Residential Trmt. Services SGF
50-02	SAPT Discretionary - FFY 2002 Award

2002-03 Budget V.2

	2002 00 200500 112
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 67 Interim Services (within 48 hours) Program Code: 14 NNA Calwks Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 67 Interim Services (within 48 hours) Program Code: 16 NNA/Drug Court A/D Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

2002-03 Budget V.2

87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 67 Interim Services (within 48 hours) Program Code: 17 NNA/Drug Court Peri

Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 67 Interim Services (within 48 hours) Program Code: 18 NNA/DCP A/D

Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 67 Interim Services (within 48 hours) Program Code: 19 NNA/DCP Peri Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 67 Interim Services (within 48 hours) Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
-------	-------------------------------------

2002-03 Budget V.2

50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 68 Case Management Program Code: 1 Alcohol/Drug

Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 68 Case Management Program Code: 2 Parolee Unit Type: Hours Rate Cap:

46	Parolee Services Network Funds (BASN. PPNP. PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award

2002-03 Budget V.2

59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 68 Case Management Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 68 Case Management Program Code: 14 NNA Calwks Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

2002-03 Budget V.2

Service Code: 68 Case Management Program Code: 16 NNA/Drug Court A/D Unit Type: Hours Rate Cap:

. 6	71
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 68 Case Management Program Code: 17 NNA/Drug Court Peri Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 68 Case Management Program Code: 18 NNA/DCP A/D

Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

2002-03 Budget V.2

Service Code: 68 Case Management Program Code: 19 NNA/DCP Peri

Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 68 Case Management Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02

Service Code: 69 Primary Medical Care (Perinatal Only) Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees

2002-03 Budget V.2

1	· · · · · · · · · · · · · · · · · · ·
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 69 Primary Medical Care (Perinatal Only) Program Code: 17 NNA/Drug Court Peri Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02

Service Code: 69 Primary Medical Care (Perinatal Only) Program Code: 19 NNA/DCP Peri Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 70 Pediatric Medical Care (Perinatal Only)
Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award	
50-02s	SAPT Discretionary - FFY 2002 One Time Increase	
50-03	SAPT Discretionary - FFY 2003 Award	

2002-03 Budget V.2

52-02	SAPT Perinatal Set-Aside - FFY 2002 Award			
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award			
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award			
52-03s	SAPT Perinatal Services - FFY 2003 Award			
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award			
80	Non-County Revenue			
81c	Required County Match			
82	County Fund - Other			
83	Excess Fees Spent			
84	Fees			
85	Insurance			
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921			
87	PC 1463.16 - Statham			
87c	Statham - Match			
90a	Obligated Unexpended State Gen Funds-Prior FY's			
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02			

Service Code: 70 Pediatric Medical Care (Perinatal Only) Program Code: 17 NNA/Drug Court Peri Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award			
50-02s	SAPT Discretionary - FFY 2002 One Time Increase			
50-03	SAPT Discretionary - FFY 2003 Award			
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award			
80	Non-County Revenue			
81c	Required County Match			
82	County Fund - Other			
83	Excess Fees Spent			
84	Fees			
85	Insurance			
87	PC 1463.16 - Statham			
87c	Statham - Match			
90a	Obligated Unexpended State Gen Funds-Prior FY's			
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02			

Service Code: 70 Pediatric Medical Care (Perinatal Only)
Program Code: 19 NNA/DCP Peri Unit Type: Hours Rate Cap:

80	Non-County Revenue	
80h	Drug Court Partnership Program Grant	
82	County Fund - Other	
83	Excess Fees Spent	
84	Fees	
85	Insurance	
87	PC 1463.16 - Statham	

Service Code: 71 Transportation Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

2002-03 Budget V.2

78	SACPA State General Fund (SGF)	
78a	ACPA Client Fees	
78b	SACPA County Other Funds	
78c	SACPA Provider Other Funds	
80	Non-County Revenue	

Service Code: 71 Transportation Program Code: 2 Parolee

Unit Type: Hours Rate Cap:

U	1			
46	Parolee Services Network Funds (BASN, PPNP, PPP)			
50-02	SAPT Discretionary - FFY 2002 Award			
50-02s	SAPT Discretionary - FFY 2002 One Time Increase			
50-03	SAPT Discretionary - FFY 2003 Award			
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award			
80	Non-County Revenue			
80c	State General Fund			
81c	Required County Match			
82	County Fund - Other			
83	Excess Fees Spent			
84	Fees			
87	PC 1463.16 - Statham			
87c	Statham - Match			
90a	Obligated Unexpended State Gen Funds-Prior FY's			
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02			

Service Code: 71 Transportation Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

78	SACPA State General Fund (SGF)		
78a	SACPA Client Fees		
78b	SACPA County Other Funds		
78c	SACPA Provider Other Funds		
80	Non-County Revenue		
81c	Required County Match		
82	County Fund - Other		
83	Excess Fees Spent		
84	Fees		
85	Insurance		
87	PC 1463.16 - Statham		
87c	Statham - Match		

Service Code: 71 Transportation Program Code: 14 NNA Calwks Unit Type: Hours Rate Cap:

58a	DD-Private Industry Council	
80	Non-County Revenue	
80e	DSS/CalWORKS SGF	
82	County Fund - Other	
84	Fees	

2002-03 Budget V.2

85 Insurance

Service Code: 71 Transportation Program Code: 16 NNA/Drug Court A/D Unit Type: Hours Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award			
50-02s	SAPT Discretionary - FFY 2002 One Time Increase			
50-03	SAPT Discretionary - FFY 2003 Award			
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award			
80	Non-County Revenue			
80c	State General Fund			
81c	Required County Match			
82	County Fund - Other			
83	Excess Fees Spent			
84	Fees			
85	Insurance			
87	PC 1463.16 - Statham			
87c	Statham - Match			
90a	Obligated Unexpended State Gen Funds-Prior FY's			
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02			

Service Code: 71 Transportation Program Code: 17 NNA/Drug Court Peri Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)			
50-02	SAPT Discretionary - FFY 2002 Award			
50-02s	SAPT Discretionary - FFY 2002 One Time Increase			
50-03	SAPT Discretionary - FFY 2003 Award			
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award			
80	Non-County Revenue			
80c	tate General Fund			
81c	Required County Match			
82	County Fund - Other			
83	Excess Fees Spent			
84	Fees			
85	Insurance			
87	PC 1463.16 - Statham			
87c	Statham - Match			
90a	Obligated Unexpended State Gen Funds-Prior FY's			
90e-010	Obligated Unexpended Perinatal SFG from FY 2001-02			

Service Code: 71 Transportation Program Code: 18 NNA/DCP A/D Unit Type: Hours Rate Cap:

80	Non-County Revenue	
80h	Drug Court Partnership Program Grant	
82	ounty Fund - Other	
83	Excess Fees Spent	
84	Fees	

2002-03 Budget V.2

		2002-03 Budget V.2		
85	Insurance			
87	PC 1463.16 - Statham			
	de: 71 Transportation ode: 19 NNA/DCP Peri	Unit Type: Hours	Rate Cap:	

	Code: 19 NNA/DCP Peri	Unit Type: Hours	Rate Cap:
80	Non-County Revenue		
80h	Drug Court Partnership Program Grant		
82	County Fund - Other		
83	Excess Fees Spent		
84	Fees		
85	Insurance		
87	PC 1463.16 - Statham		

Service Code: 71 Transportation Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award

Service Code: 80 SACPA Literacy Training Program Code: 1 Alcohol/Drug Unit Type: SACPA Hours Rate Cap:

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue

Service Code: 80 SACPA Literacy Training Program Code: 3 Perinatal

Unit Type: SACPA Hours Rate Cap:

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue

Service Code: 81 SACPA Family Counseling Program Code: 1 Alcohol/Drug Unit Type: SACPA Hours Rate Cap:

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue

Service Code: 81 SACPA Family Counseling Program Code: 3 Perinatal

Unit Type: SACPA Hours Rate Cap:

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds

2002-03 Budget V.2

		2002-03 Budget V.2	
80	Non-County Revenue		
Service C Program	Code: 82 SACPA Vocational Training Code: 1 Alcohol/Drug	Unit Type: SACPA Hours	Rate Cap:
78	SACPA State General Fund (SGF)		
78a	SACPA Client Fees		
78b	SACPA County Other Funds		
78c	SACPA Provider Other Funds		
80	Non-County Revenue		
Service ( Program	Code: 82 SACPA Vocational Training Code: 3 Perinatal	Unit Type: SACPA Hours	Rate Cap:
78	SACPA State General Fund (SGF)		
78a	SACPA Client Fees		
78b	SACPA County Other Funds		
78c	SACPA Provider Other Funds		
80	Non-County Revenue		
Service ( Program	Code: 83 SACPA Case Management Code: 1 Alcohol/Drug	Unit Type: SACPA Hours	Rate Cap:
78	SACPA State General Fund (SGF)		
78a	SACPA Client Fees		
78b	SACPA County Other Funds		
78c	SACPA Provider Other Funds		
80	Non-County Revenue		
Service (	Code: 83 SACPA Case Management Code: 3 Perinatal	Unit Type: SACPA Hours	Rate Cap:
Program	Code. 5 Termatar	71	
Program 78	SACPA State General Fund (SGF)		
Program	T	, i	
Program 78	SACPA State General Fund (SGF)		
Program 78 78a	SACPA State General Fund (SGF) SACPA Client Fees	,,	
78 78a 78b	SACPA State General Fund (SGF)  SACPA Client Fees  SACPA County Other Funds		
78 78a 78b 78c 80	SACPA State General Fund (SGF) SACPA Client Fees SACPA County Other Funds SACPA Provider Other Funds	Unit Type: SACPA Hours	Rate Cap:
78 78a 78b 78c 80	SACPA State General Fund (SGF)  SACPA Client Fees  SACPA County Other Funds  SACPA Provider Other Funds  Non-County Revenue  Code: 84 SACPA Other Services		Rate Cap:
78 78a 78b 78c 80 Service C	SACPA State General Fund (SGF)  SACPA Client Fees  SACPA County Other Funds  SACPA Provider Other Funds  Non-County Revenue  Code: 84 SACPA Other Services Code: 1 Alcohol/Drug		Rate Cap:
78 78a 78b 78c 80 Service C	SACPA State General Fund (SGF)  SACPA Client Fees  SACPA County Other Funds  SACPA Provider Other Funds  Non-County Revenue  Code: 84 SACPA Other Services Code: 1 Alcohol/Drug  SACPA State General Fund (SGF)		Rate Cap:
78 78a 78b 78c 80  Service OProgram 78 78a	SACPA State General Fund (SGF)  SACPA Client Fees  SACPA County Other Funds  SACPA Provider Other Funds  Non-County Revenue  Code: 84 SACPA Other Services Code: 1 Alcohol/Drug  SACPA State General Fund (SGF)  SACPA Client Fees		Rate Cap:
78 78a 78b 78c 80  Service C Program 78 78a 78b	SACPA State General Fund (SGF)  SACPA Client Fees  SACPA County Other Funds  SACPA Provider Other Funds  Non-County Revenue  Code: 84 SACPA Other Services Code: 1 Alcohol/Drug  SACPA State General Fund (SGF)  SACPA Client Fees  SACPA County Other Funds		Rate Cap:
78 78a 78b 78c 80 Service O Program 78 78a 78b 78c 80 Service O Service O Service O Service O Service O	SACPA State General Fund (SGF) SACPA Client Fees SACPA County Other Funds SACPA Provider Other Funds Non-County Revenue  Code: 84 SACPA Other Services Code: 1 Alcohol/Drug  SACPA State General Fund (SGF) SACPA Client Fees SACPA County Other Funds SACPA Provider Other Funds		Rate Cap:
78 78a 78b 78c 80  Service O Program 78 78a 78b 78c 80  Service O Service O Service O Service O Service O Service O	SACPA State General Fund (SGF)  SACPA Client Fees  SACPA County Other Funds  SACPA Provider Other Funds  Non-County Revenue  Code: 84 SACPA Other Services Code: 1 Alcohol/Drug  SACPA State General Fund (SGF)  SACPA Client Fees  SACPA County Other Funds  SACPA Provider Other Funds  Non-County Revenue	Unit Type: SACPA Hours	
78 78a 78b 78c 80  Service OProgram 78 78a 78b 78c 80  Service OProgram 78 78c 80	SACPA State General Fund (SGF)  SACPA Client Fees  SACPA County Other Funds  SACPA Provider Other Funds  Non-County Revenue  Code: 84 SACPA Other Services Code: 1 Alcohol/Drug  SACPA State General Fund (SGF)  SACPA Client Fees  SACPA County Other Funds  SACPA Provider Other Funds  Non-County Revenue  Code: 84 SACPA Other Services Code: 3 Perinatal	Unit Type: SACPA Hours	

2002-03 Budget V.2

78c	SACPA Provider Other Funds
80	Non-County Revenue

Service Code: 85 SATTA Substance Abuse Testing Program Code: 1 Alcohol/Drug Unit Type: SACPA DrugTests Rate Cap:

59a-02	SAPT SATTA - Substance Abuse Testing FFY 2002
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other

Service Code: 85 SATTA Substance Abuse Testing Program Code: 3 Perinatal Rate Cap: Unit Type: SACPA DrugTests

59a-02	SAPT SATTA - Substance Abuse Testing FFY 2002
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other

#### DRIVING UNDER THE INFLUENCE

Service Code: 90 Driving Under the Influence Program Code: 1 Alcohol/Drug Unit Type: Persons Served Rate Cap:

80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
88	Excess DUI Profit/Surplus
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-010	Obligated Unexpended Non-Perinatal SFG from FY 2001-02